



GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Animal Husbandry Department – Budget Estimates 2010-2011- Budget Release Order for an amount of Rs.1032.63 Lakhs (Rs. Ten Crores Thirty Two Lakhs and Sixty Three Thousand only) to the Director of Animal Husbandry, Hyderabad-Administrative sanction – Orders- Issued.

**ANIMAL HUSBANDRY, DAIRY DEVELOPMENT & FISHERIES (AH.III)
DEPARTMENT**

G.O. Rt. No. 430

Dated: 4th August 2010,
Read the following:-

1. From the Director of Animal Husbandry Letter No.6982/FI/F3/2010,
Dated: 09.06.2010 and 14.07.2010
2. G.O.Rt.No.3845,Finance (Expr.AHFFCS&E) Department, dated
27.08.2010.

ORDER :

In the letter first read above, the Director of Animal Husbandry has reported that the Government of India have revalidated for an amount of Rs.774.47 lakhs out of the funds released/ revalidated during 2009-10 under Centrally Sponsored Scheme “Assistance to States for Control of Animal Diseases” (ASCAD) for meeting the expenditure during the current financial year 2010-11 with the condition that the matching share is provided by the State Government. Hence, the Director of Animal Husbandry has requested the Government to issue Budget Release Order and Administrative Sanction for an amount of Rs.1032.63 lakhs (Rs.774.47 Lakhs Central Share + Rs.258.16 Lakhs State Share) in relaxation of Treasury Control and Quality Regulations for meeting the expenditure under Centrally Sponsored Scheme “Assistance to States for Control of Animal Diseases during the year 2010-11.

2. The proposal of the Director of Animal Husbandry has been examined and in pursuance of the of the Budget Release Order issued in the G.O second read above, Government after careful examination hereby accord administrative sanction for an amount of Rs.1032.63 Lakhs (Rupees Ten Crores Thirty Two Lakhs and Sixty Three Thousand only) to the Director of Animal Husbandry, Hyderabad, in relaxation of Quarterly Regulation Orders for implementation of the C.S.S. “ Assistance to States for Control of Animal Disease” for the year 2010-11 under the following Head of Account **(PLAN):**

(Rupees in Thousands)

Head of Account	B.E. 2010-11	Addl. Funds/Re- appropriation	Amount Authorized now	Procedure of drawal of funds	Drawing & Disbursing authority	Remar ks
<u>STATE SHARE</u>						
2403.AH-MH.101 Vety & Services						(*)
Animal Health-GH(06)MSS- SH(11) VBRI						
130/132-O.O.E.	20	(A) 3,49	3,69	DVC. Bill	Concerned DDO	
133-W&EI. Charges	20	(A) 4,54	4,74	DVC. Bill		
200 O.A.E	20	(A) 3,49	3,69	DVC. Bill		
210/211- Materials & Supplies	1,00	(A) 42,19	43,19	DVC. Bill		
260 Advs.,Sales & Pub.Expenses	20	(A) 3,49	3,69	DVC. Bill		
280/284 Other Payments	20	(A) 3,49	3,69	DVC. Bill		
270/272- Maintenance	20	(A) 3,49	3,69	LOC		
520/521- Purchases	80	(A) 2,89	3,69	DVC. Bill		

2403.AH-MH.101 Vety&Ser. Animal Health-GH(06)MSS- SH(12) Sup. of FMD Vaccine	1,00	(A) 2,69	3,69	DVC. Bill		
130/132-O.O.E.	50	(A) 8,72	9,22	DVC. Bill		
133-W&El. Charges	50	(A) 8,72	9,22	DVC. Bill		
210/211- Materials & Supplies	9,00	(A)1,56,96	1,65,96	DVC. Bill		
210/212 Drugs & Medicines	14,00	2,44,16	2,58,16			
MSS Total						
CENTRAL SHARE						
2403.AH-MH.101 Vety & Services Animal Health – GH (10) CSS- SH(11) VBRI	19,12	---	16,91	DVC. Bill		
130/132-O.O.E.	6,37	® 14,20	20,57	DVC. Bill		
130/133-W&El. Charges	3,19	----	1,50	DVC. Bill	Concerned	
200-O.A.E	1,06,22	® 12,51	1,18,73	DVC. Bill	DDO	
210/211- Materials & Supplies	2,12	----	----	----		
260-Advt.Sales &Pub. Expenses	46,74	----	2,25	LOC		
270/272- Maintenance	16,99	----	53	DVC. Bill		
510-M.V	4,25	® 31,26	35,51	DVC. Bill		
520/521- Purchases						
2403. AH-MH.101 Vety& Ser.Ani. Health- GH (10) CSS-SH(17) Sup. Of FMD Vaccine	5,32	----	5,06	DVC. Bill		
130/132-O.O.E.	3,19	----	3,05	DVC. Bill		
130/133-W&El. Charges	5,32	----	5,09	DVC. Bill		
210/211- Materials & Supplies	5,91,18	----	5,65,24	DVC. Bill		
210/212 Drugs & Medicines	8,10,01	® 57,97	7,74,47			
CSS TOTAL			10,32,63			
G.TOTAL						

3. (*) An amount of Rs.244.16 Lakhs sanctioned as additional Funds under H/A. 2403-101-GH 06 MSS-SH(11) VBRI and SH(12) Supply of FMD Vaccine in relaxation of Treasury Control Orders pending provision of Funds by way of Supplementary Estimates at the appropriate time during 2010-11.
4. The Director of Animal Husbandry shall take necessary action in the matter.
5. This order issues with the concurrence of the Finance (Expr.AHFFCS&E) vide their U.O.No.20448/109/A1/Expr.AHF/2010 dated 30.08.2010.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

S. BHALE RAO,
SPECIAL CHIEF SECRETARY TO GOVERNMENT

To
The Director of Animal Husbandry
Hyderabad
Copy to
The Pay and Accounts Officer., A.P. Hyderabad
The Accountant General, A.P. Hyderabad
The Finance (Exp.AHFFCS&E) Department
The Director of Treasures and Accounts, A.P. Hyderabad

// FORWARDED:: BY:: ORDER//

SECTION OFFICER